

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$369,239	\$429,055	\$378,547
Federal Projects	\$45,377	\$0	\$43,716
State Projects	\$4,713	\$0	\$4,713
Classroom Site Project	\$27,131	\$26,595	\$19,381
Schoolwide Project Total	\$446,460	\$455,650	\$446,357

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$10,578	\$0	\$386,357	\$49,525	\$446,460
Percentage of Total Revenues	2.37%	0.00%	86.54%	11.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$294
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$294
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$294

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$10,074
Building & Improvements	\$45,069
Equipment	\$96,404
Construction in Progress	\$1,280

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	72.435
2002 - 2003 High School	0.000
2002 - 2003 Total	72.435
2003 - 2004 Elementary	68.020
2003 - 2004 High School	0.000
2003 - 2004 Total	68.020
2004 - 2005 Elementary	62.910
2004 - 2005 High School	0.000
2004 - 2005 Total	62.910

Fall 2004 Enrollment	70	Number of Schools	1
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Teacher Salaries	\$126,616
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